Bill Number 07R-194

City Council Introduction: September 24, 2007

Public Hearing: October 1, 2007

FACT SHEET

TITLE: Resolution to approve an Interlocal Agreement with the Railroad Transportation Safety District (RTSD) participation in the SW 40th Street/BNSF Overpass. City Project No. 700132

SPONSOR: Public Works and Utilities

OPPONENTS: Unknown

STAFF RECOMMENDATION:

OTHER DEPARTMENTS AFFECTED: Recommend approval

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To accept the transfer of RTSD Funding for the SW 40th Street/BNSF Overpass.

DISCUSSION

The July 1, 2007 through June 30, 2008 budget for the Railroad Transportation Safety District approved \$600,000 for the SW 40th Street/BNSF Overpass for the 2007-08 year as identified on the flow of funds statement.

This project is identified in the City's 2007-2008 Capitol Improvement Program.

These funds will be used for the design, right-of-way, and construction for the SW 40th Street/BNSF Overpass Project.

POLICY OR PROGRAM CHANGE: None

COST OF TOTAL PROJECT: Estimated \$12,700,000 construction

SOURCE OF FUNDS: RTSD, State, Lancaster County, BNSF, and Federal funds

CITY: 0

NON CITY: RTSD, State, Lancaster County, BNSF, and Federal funds

BENEFIT COST: N/A

FACT SHEET PREPARED BY: Kris Humphrey, Project Manager

REVIEWED BY: Karl A. Fredrickson

Director of Public Works/Utilities